



Activity Analyzer

Activity Analyzer 7.0 is a complete activity-based management system that combines ease of use with full functionality and high performance. It incorporates the knowledge and experience gained from more than 400 installations worldwide since 1992. Activity Analyzer is based on an industry standard architecture, is ODBC compliant and was developed from the ground up using Microsoft's object oriented programming tools.

In Version 7.0 you'll find the most complete set of essential ABC/M features available. A software demo can be downloaded from the website: www.leadsoftware.com

The screenshot displays two windows from the Activity Analyzer software. The top window, titled 'Employee Master', shows a list of activities with columns for Activity #, Description, Cost, Quantity, %, Cost Type, Budget Type, and Coefficient. Below the list is a table with data for activities 1330 and 1345. The bottom window, titled 'Cost Object', shows a list of cost objects with columns for Level, Cost Object, Object Description, Quantity, Revenue, Cost, and Total Profit. Below the list is a table with data for various cost objects like Allied Luggage, Arcadia Luggage, etc.

Features

- Runs under Windows 98/XP/2003
- State-of-the-art Windows interface with:
 - Drag and drop assignments
 - Drop-down lists
 - Lookup windows
 - Toolbars
 - Local menus
 - Multiple page documents
 - Right mouse activated commands
 - Customizable browse grids
 - User defined field titles and more...
- Windows XP style on-line help system
- Concurrent multi-user access across a LAN
- Configurable to any organization through:
 - User defined fields
 - Customizable screen setups
 - Multiple languages
- Fast processing speeds that easily handle large and complex models
- Recursive reallocations for supporting activities
- Input & output consumption rates
- Multi-dimensional cost objects
- Item master and indented bill of materials
- Process costing
- Time-Driven ABC
- Flexible import and export utilities
- Open and unrestricted access to data with any ODBC compliant software
- More than 100 standard reports
- Office 2000 and 2002 compatible



Time Reporter

Time Reporter is a comprehensive employee time reporting system that allows for on-line entry of employee time against activities as well as integration with ODBC compliant third party time reporting systems.

Activity	Description	Total	Sun	Mon	Tue	Wed	Thur	Fri	Sat
1405	Contact Customers/Prospects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1415	Travel to Customers/Prospects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1435	Take a Customer Order	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1505	Visit Customers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1510	Maintain Customer Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Because it is integrated with Activity Analyzer, the full effect of time reporting is reflected throughout the model. For example, based on the hours an employee reports, Time Reporter automatically calculates the employee's total wages using standard and overtime pay rates, updates the number of hours worked in each activity assignment and updates the total hours worked. This greatly reduces the amount of time required to update the ABC model.

In addition to full employee time reporting, Time Reporter can also be used as a survey tool where employees enter the percentage of their time spent on each activity.

Features

- Seamless integration with Activity Analyzer
- Report time daily, weekly, monthly or for user-defined periods.
- Handle regular hours and two categories of premium pay.
- Enter free-form notes to describe work performed while recording hours worked.
- Add activity assignments on the fly.
- Calculate employee wages based on reported hours and wage rates and automatically update employee resources.
- Calculate total hours worked for each employee and automatically update the employee resource driver quantities.
- Update resource driver quantities for hours worked in each activity.
- Accept time reported with third party time reporting software through a customizable interface.
- Open and lock time periods to time entry.
- Alternately use as a survey tool to report employee time as an estimated percentage.



Representative List of Customers

Manufacturing & Distribution

Alural Group (Belgium)
ALcontrol Labs (Holland)
Logistics Management Institute
Ilender (Peru)
Pilot Industries
Rentokil Initial Friswit
New Wave Logistics (Belgium)
Rockwell Automation
Diamant Boart (Belgium)
PT Timah (Indonesia)
Lexmark
GATX Terminals
Tree of Life (Belgium)
Direct Energy Marketing, Ltd.
Ford Motor Company
AlliedSignal Automotive Group
King & Prince Seafood
Brightpoint
United Technologies - Carrier
Freedom Plastics
Teknoquimica (Peru)
Quimica Suiza (Peru)
Extra Film (Sweden)
State Industrial Supply
Photo Porst (Germany)
Atomic Energy (Canada)

Financial Services

Banco Wiese Sudameris (Peru)
National Bank of Belgium
Cumis Insurance Group
Canada Trust
Citibank of Brazil
Ontario Teachers Pension Plan Board
National Bank of Kuwait
Zurich Insurance (Canada, Switzerland)
Antigua Commercial Bank
Sentry Insurance
LaPositiva Insurance (Peru)

Government

US Agency for International Development
Metro Bus of Detroit
U.S. Naval Undersea Warfare Center
Alberta Pensions Administration
U.S. Navy - SPAWAR
U.S. Naval Warfare Assessment Station
Derrama Magesterial (Peru)
Focus Hope - Detroit
City Council Canelones, Uruguay
UPC University (Peru)

Utilities

British Columbia Hydro
Sempra Energy
Brock Telecom
ETECEN (Peru)
PT Pelindo III (Indonesia)

Healthcare

OLV Hospital - Aalst (Belgium)
University of Illinois Hospitals